

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Barnstable  
**Program Period:** 2015  
**Current Dates:** 11/01/15 - 11/30/15  
**Cumulative Dates:** 01/01/15 - 11/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	42,107	83,584.72	30	0.00	0.0%
Low-Income Single-Family	43,579	69,191.64	34	206,467	404,149.43	131	680,541.73	59.4%
Low-Income Multi-Family	1,144	407.20	1	21,012	23,058.59	19	0.00	0.0%
<b>LI Subtotal</b>	<b>44,723</b>	<b>69,598.84</b>	<b>35</b>	<b>269,586</b>	<b>510,792.74</b>	<b>180</b>	<b>680,541.73</b>	
LI % of Total	1.2%	9.7%	13.3%	2.0%	9.6%	7.6%	12.3%	
Residential New Construction	11,238	4,794.42	3	90,312	31,815.88	26	0.00	0.0%
Residential Multi-Family Retrofit	4,160	1,845.00	3	80,552	54,341.05	66	0.00	0.0%
Res Home Energy	50,995	192,022.96	122	1,385,026	2,099,969.88	1,184	2,244,303.64	93.6%
Energy Star HVAC	19,654	21,570.00	38	183,152	161,250.00	324	0.00	0.0%
Energy Star Lighting	1,455,811	127,494.63	3	5,561,116	579,906.01	38	0.00	0.0%
Energy Star Appliance	47,673	7,416.00	42	282,444	73,604.79	413	0.00	0.0%
<b>Res Subtotal</b>	<b>1,589,531</b>	<b>355,143.01</b>	<b>211</b>	<b>7,582,601</b>	<b>3,000,887.61</b>	<b>2,051</b>	<b>2,244,303.64</b>	
Res % of Total	42.6%	49.3%	80.2%	57.0%	56.6%	86.9%	40.6%	
C&I New Construction	1,740,258	192,125.00	5	2,056,188	304,379.41	14	158,443.09	192.1%
C&I Govt New Construction	0	0.00	0	1,591	6,545.00	3	225,243.72	2.9%
C&I Large Retrofit	0	0.00	0	683,125	99,867.46	17	273,601.09	36.5%
C&I Govt Large	0	0.00	0	537,434	659,317.16	6	446,338.44	147.7%
C&I Small Retrofit	198,191	79,267.78	10	1,006,370	560,570.23	74	610,228.03	91.9%
C&I Govt Small	0	0.00	0	38,428	37,510.41	7	451,637.97	8.3%
C&I Products & Services	155,588	24,386.50	2	1,128,427	120,128.30	7	436,860.36	27.5%
<b>C&amp;I Subtotal</b>	<b>2,094,037</b>	<b>295,779.28</b>	<b>17</b>	<b>5,451,562</b>	<b>1,788,317.97</b>	<b>128</b>	<b>2,602,352.70</b>	
C&I % of Total	56.2%	41.1%	6.5%	41.0%	33.7%	5.4%	47.1%	
<b>Report Total</b>	<b>3,728,290</b>	<b>720,521.13</b>	<b>263</b>	<b>13,303,749</b>	<b>5,299,998.32</b>	<b>2,359</b>	<b>5,527,198.07</b>	
Budget Comparison					4,292,437.28		5,527,198.07	77.7%